NEW GLARUS HOME, INC.

600 2ND AVENUE

**NEW GLARUS** 53574 Phone: (608) 527-2126 Operated from 1/1 To 12/31 Days of Operation: 365 Operate in Conjunction with Hospital? No Number of Beds Set Up and Staffed (12/31/01): 97 Total Licensed Bed Capacity (12/31/01): 97 Number of Residents on 12/31/01: 87

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Ownershi p: Highest Level License: Operate in Conjunction with CBRF? Title 18 (Medicare) Certified? Title 19 (Medicaid) Certified? Average Daily Census: 89

Nonprofit Church/Corporation

Skilled

Yes

Yes

Yes

Services Provided to Non-Residents		Age, Sex, and Primary Diagn	osis of	Residents (12/31	/01)	Length of Stay (12/31/01)	%
Home Health Care Supp. Home Care-Personal Care	No No	Primary Diagnosis	% 	Age Groups 	%	Less Than 1 Year	25. 3 24. 1
Supp. Home Care-Household Services		Developmental Disabilities	1. 1	Under 65	0.0	More Than 4 Years	50. 6
Day Services	No	Mental Illness (Org./Psy)	39. 1	65 - 74	9. 2		
Respite Care	No	Mental Illness (Other)	2. 3	75 - 84	19. 5		100. 0
Adult Day Care	No	Alcohol & Other Drug Abuse	0. 0	85 - 94	<b>52.</b> 9	**********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemi plegic	1. 1	95 & 0ver	18. 4	Full-Time Equivalent	
Congregate Meals	Yes	Cancer	1. 1	ĺ	ĺ	Nursing Staff per 100 Res	i dents
Home Delivered Meals	No	Fractures	1. 1		100.0	(12/31/01)	
Other Meals	No	Cardi ovascul ar	13. 8	65 & 0ver	100. 0		
Transportation	No	Cerebrovascul ar	9. 2			RNs	11. 0
Referral Service	No	Di abetes	2. 3	Sex	% j	LPNs	5. 1
Other Services	No	Respi ratory	1. 1		j	Nursing Assistants,	
Provi de Day Programming for		Other Medical Conditions	27. 6	Male	24. 1	Ai des, & Orderlies	33. 1
Mentally Ill	No			Female	75. 9		
Provi de Day Programmi ng for			100.0		j		
Developmentally Disabled	No				100. 0		
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## Method of Reimbursement

		Medicare Title 18			edicaid itle 19			0ther			Pri vate Pay	;		amily Care			anaged Care	l		
Level of Care	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Diem (\$)	Total Resi - dents	% Of Al l
Int. Skilled Care	0	0. 0	0	0	0. 0	0	0	0. 0	0	0	0. 0	0	0	0. 0	0	0	0.0	0	0	0. 0
Skilled Care	1	100.0	189	39	97. 5	99	0	0.0	0	44	95. 7	120	0	0.0	0	0	0.0	0	84	96. 6
Intermedi ate				1	2. 5	82	0	0.0	0	2	4.3	115	0	0.0	0	0	0.0	0	3	3. 4
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Di sabl ed				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Venti l ator- Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	1	100.0		40	100.0		0	0.0		46	100.0		0	0.0		0	0.0		87	100. 0

NEW GLARUS HOME, INC.

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Admi ssi ons, Di scharges, and		Percent Distribution	of Residents'	Condi ti	ons, Servi ces,	and Activities as of 12	/31/01
Deaths During Reporting Period	l						
				%	Needi ng		Total
Percent Admissions from:		Activities of	%	Ass	i stance of	% Totally	Number of
Private Home/No Home Health	1. 7	Daily Living (ADL)	Independent	0ne	Or Two Staff	Dependent	Resi dents
Private Home/With Home Health	15. 3	Bathi ng	0.0		62. 1	37. 9	87
Other Nursing Homes	20. 3	Dressing	0. 0		73. 6	26. 4	87
Acute Care Hospitals	49. 2	Transferring	0. 0		72. 4	27. 6	87
Psych. HospMR/DD Facilities	0.0	Toilet Use	0. 0		67. 8	32. 2	87
Reȟabilitation Hospitals	1. 7	Eati ng	0. 0		87. 4	12. 6	87
Other Locations	11. 9	***************	*******	******	*******	*********	******
Total Number of Admissions	59	Continence		%	Special Treatm	ments	%
Percent Discharges To:		Indwelling Or Externa	l Catheter	2. 3	Receiving Re	espiratory Care	4. 6
Private Home/No Home Health	8. 2	Occ/Freq. Incontinent		48. 3		racheostomy Care	0. 0
Private Home/With Home Health	11. 5	Occ/Freq. Incontinent		24. 1	Receiving Su		0. 0
Other Nursing Homes	1.6	•			Receiving 0s		0. 0
Acute Care Hospitals	14.8	Mobility			Receiving Tu		0. 0
Psych. HospMR/DD Facilities	0.0	Physically Restrained		18. 4		echanically Altered Diets	s 39. 1
Reĥabilitation Hospitals	0.0	i i			8	3	
Other Locations	6. 6	Skin Care			Other Resident	t Characteristics	
Deaths	57. 4	With Pressure Sores		2. 3	Have Advance	e Directives	92. 0
Total Number of Discharges		With Rashes		3. 4	Medi cati ons		
(Including Deaths)	61					sychoactive Drugs	<b>56</b> . 3
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Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

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	Thi s		Nonprofi t		- 99	Ski	lled	Al	
	Facility			Peer	Group		Group	Facilities	
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	91. 8	88. 9	1. 03	85. 1	1. 08	84. 4	1. 09	84. 6	1. 08
Current Residents from In-County	80. 5	<b>78</b> . <b>4</b>	1.03	72. 2	1. 12	75. 4	1.07	77. 0	1. 05
Admissions from In-County, Still Residing	23. 7	25. 3	0. 94	20. 8	1. 14	22. 1	1.07	20. 8	1. 14
Admissions/Average Daily Census	66. 3	108. 1	0. 61	111. 7	0. 59	118. 1	0. 56	128. 9	0. 51
Discharges/Average Daily Census	68. 5	107.3	0.64	112. 2	0. 61	118. 3	0. 58	130. 0	0. 53
Discharges To Private Residence/Average Daily Census	13. 5	37. 6	0. 36	42.8	0. 31	46. 1	0. 29	<b>52. 8</b>	0. 26
Residents Receiving Skilled Care	96. 6	90. 9	1.06	91. 3	1.06	91. 6	1. 05	85. 3	1. 13
Residents Aged 65 and Older	100	96. 2	1. 04	93. 6	1. 07	94. 2	1.06	87. 5	1. 14
Title 19 (Medicaid) Funded Residents	46. 0	67. 9	0. 68	67. 0	0. 69	69. 7	0. 66	68. 7	0. 67
Private Pay Funded Residents	<b>52.</b> 9	26. 2	2.02	23. 5	2. 25	21. 2	2. 50	22. 0	2. 40
Developmentally Disabled Residents	1. 1	0. 5	2. 28	0. 9	1. 27	0.8	1.46	7. 6	0. 15
Mentally Ill Residents	41. 4	39. 0	1.06	41.0	1.01	39. 5	1.05	33. 8	1. 22
General Medical Service Residents	27. 6	16. 5	1.67	16. 1	1. 72	16. 2	1. 70	19. 4	1. 42
Impaired ADL (Mean)	63. 9	49. 9	1. 28	48. 7	1. 31	48. 5	1. 32	49. 3	1. 30
Psychological Problems	<b>56.</b> 3	48. 3	1. 16	50. 2	1. 12	50. 0	1. 13	51. 9	1. 09
Nursing Care Required (Mean)	6. 2	7. 0	0.88	7. 3	0.85	7. 0	0.88	7. 3	0. 84